



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guahan • The 32nd Guam Legislature
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April 2, 2013

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Chairperson, Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos.: 1-32 (LS) and 74-32 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'ãse'!

2013 APR -2 AM 11:04


**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
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LIEUTENANT GOVERNOR

APR 01 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **01-32(LS), and 74-32(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 74-32**

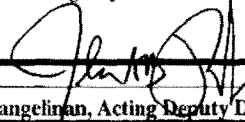
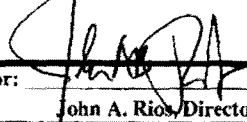
AN ACT TO AUTHORIZE THE DEPARTMENT OF EDUCATION TO ENTER INTO A PUBLIC -PRIVATE RENEWALBE ENEGY PURCHASE AGREEMENT WITH A QUALIFIED PROVIDER, BY ADDING A NEW §7120 TO CHAPTER 7 OF DIVISION 2, TITLE 17, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Department of Education	Dept./Agency Head: Jon Fernandez, Superintendent of
Department's General Fund (GF) appropriation(s) to date:	184,627,406
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund, Territorial Education Facilities Fund	31,535,708
Total Department/Agency Appropriation(s) to date:	\$216,163,114

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / x / No
/ / Requested agency comments not received as of the due date / / Other:

Analyst: 	Date: 4/1/13	Director: 	Date: 4/1/13
John AB Pangelinan, Acting Deputy Director		John A. Rios, Director	

Footnotes:
Please see attached comment sheet

Comments on Bill No. 74-32 (LS)

The proposed legislation is seeking to authorize the Guam Department of Education (GDOE) to enter into a public-private renewable energy purchase agreement with a qualified provider. The intent of this proposed legislation is to encourage GDOE to seek such agreement so that its annual power cost would be reduced by 50%. To initiate such agreement and authorization, a new Section 7120 is also being proposed for such authorization. This proposed section of this bill is also requiring that the renewable energy provider will be responsible for all cost to install and maintain such renewable technology; however, it is silenced to the investment cost of solar power technology and/or wind technology. To obtain the level of 50% of power self-sufficiency for 41 schools would require hundreds of thousands or millions of dollars that currently are not budgeted in FY 2013 or not included in the Governor's Executive Budget Request for FY 2014. Such legislation when passed would provide the authorization, but not the funding required to obtaining the necessary materials and equipment to implement such power cost saving utility program.